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An Bord Pleanála 64 Marlborough Street Dublin 1

1st October 2021

PART V PROPOSAL

RE: PARK WEST SHD, PARK WEST AVENUE AND PARK WEST ROAD, PARK WEST, Dublin 12

APPLICANT: Greenseed Limited

Dear Sir/ Madam,

In the context of the above planning application, the applicant proposes to allocate 10% of the proposed units on site as shown in the attached drawings by Darmody Architecture for social housing in compliance with Part V, Section 96 (3)(b)(i) of the Planning and Development Act 2000 (as amended).

The proposed development comprises 750 units and therefore the Part V requirement is 75 units.

The specific units to be allocated to Part V are identified in the Part V Unit County Schedule by Darmody Architecture below and on the Part V drawings included as part of the architects Drawing Schedule.

The estimated costs associated with the proposed Part V units are provided by Greenseed Limited – see Appendix A below. These costs are intended to provide a reasonable estimate of the costs and values of the proposed Part V units based on construction costs and values prevailing at the time of this application. The information set out is for the purposes of facilitating the planning application and will be subject to finalisation and formal agreement with the local authority. The ultimate agreement with regard to compliance with Section 96 of the Act is dependent upon receipt of a final grant of permission and on the site value and costs at the time the permission is granted.

The applicant has consulted with Dublin City Council Housing Department and will continue these discussions following a grant of permission. A Part V validation letter is also attached.

We trust that this is in order.

Yours sincerely,

BMA Planning

Appendix A

Part V Construction Costs (by Greenseed Limited)

Proposed Strategic Housing Development (Park West SHD) at Park West Avenue and Park West Road, Park West, Dublin 12

PROPOSED SALE COSTS FOR '75 NO. HOUSING UNITS' TO DCC FOR PART V

Proposed Cost Summary

		Total Cost	Cost per Unit	
Ref:	Description/Cost Item:	EUR	EUR	Comments:
1.	Normal Construction Costs (ex. VAT & builders profit)	16,946,496	225,953	See Table A for the GIFA calculations for the 75 housing units. An estimated construction cost per M2 is included for the purpose of this estimate.
2.	Inflation	2,541,974	33,893	A provisional allowance of 15% has been added for inflation throughout the expected 3 year construction period.
3.	Development Costs			
За	Professional Fees including Legal Fees	1,559,078	20,788	A provision of 8% has been added for PM and design team fees.
3b	Service Connections	450,000	6,000	A budget cost of EUR 6,000 has been added per unit for utility connections.
3c	Development Contributions	EXCL	0	Excluded on the absis that Part V units are exempt from development contribution payments.
3d	Site Investigations	50,000	667	A provision of EUR 50,000 is included for ground investigations.
3e	Planning Fees and Charges	150,000	2,000	A budget cost of EUR 2,000 has been added for professional and planning fees related to securing planning permission.
3f	Financing Charges @ 8%	1,735,804	23,144	Finance charges have been included at 8% of the above cost items.
3g	Sub-Total	23,433,352	312,445	
4.	Profit @ 10%	2,343,335	31,244	Profit is included at 10% of the development costs.
5.	Land Costs	160,000	2,133	Based on preliminary market studies, a provision of EUR 80,000 per acre has been applied to the estimated 2 acres of the development which are apportioned to the subject 75 housing units.
6.	Sub-total (excl VAT)	25,936,687	345,822	
7.	VAT	3,668,565	48,914	See Table B . VAT has been calculated at 13.5% on all items except for Professional and Planning Fees. VAT has been applied at 23% to Professional and Planning fees.
8.	TOTAL	29,605,252	394,737	

Cuil Duin Residential Development

PROPOSED SALE COSTS FOR '52 NO. HOUSING UNITS' TO SDCC FOR PART V

TABLE A - CONSTRUCTION COSTS

Ref:		GIFA	COST/M2	COST / M2	Comment:
	PHASE 1 & 2				
1	House Building Cost	5,604	2,400	13,449,600	Estimate included per M2.
2	External Works			672,480	Included at 5%
3	Site Development Works			2,017,440	Included at 15%
	Sub-total			16,139,520	
4	Design Contingency			806,976	Allowance of 5% included.
5	Preliminaries				Included under Item 1
6	Profit			EXCL	
7	TOTAL	5,604	3,024	16,946,496	
TAE	BLE B - TAX ESTIMATES				

TABLE B - TAX ESTIMATES

Ref:		COST excl VAT	VAT	VAT Rate Applied	Comment:
1	Normal Construction Costs	16,946,496	2,287,777	13.5%	
2	Inflation	2,541,974	343,167	13.5%	
3	Professional Fees including Legal Fees	1,559,078	358,588	23%	
4	Service Connections	450,000	60,750	13.5%	
5	Development Contributions	-			
6	Site Investigations	50,000	11,500	23%	
7	Planning Fees and Charges	150,000	34,500	23%	
8	Financing Charges @ 8%	1,735,804	234,334	13.5%	
9	Profit @ 10%	2,343,335	316,350	13.5%	
10	Land Costs	160,000	21,600	13.5%	
11	TOTAL		3,668,565		

Appendix B

Part V Schedule of Accommodation

PART V SCHEDULE



Application: Residential Development (SHD) at Park West Avenue & Park West Road, Park West, Dublin 12 Date: 03rd September 2021

	Unit Types	Part V Unit	Mix of Total	Min. Area	Area	Total GFA
	total	Types total	Part V	req'd (GFA)	(GFA)	PART V
Description	numbers	numbers				
	No.	No.	%	(m²)	(m²)	(m²)
1Bed/2Person/1 Storey	144	8	10.7%	45	50.6	404.8
1Bed/2Person/1 Storey	16	4	5.3%	45	46	184.0
1Bed/2Person/1 Storey	12	2	2.7%	45	50.6	101.2
1Bed/2Person/1 Storey	13	2	2.7%	45	49.5	99.0
1Bed/2Person/1 Storey	8	1	1.3%	45	52.4	52.4
1Bed/2Person/1 Storey	7	2	2.7%	45	52.2	104.4
2 Bed/2Person/1 Storey	136	12	16.0%	73	75.1	901.2
2 Bed/2Person/1 Storey	58	4	5.3%	73	76	304.0
2 Bed/2Person/1 Storey	44	14	18.7%	73	81.9	1146.6
2 Bed/2Person/1 Storey	20	8	10.7%	73	81.2	649.6
2 Bed/2Person/1 Storey	19	2	2.7%	73	73.3	146.6
2 Bed/2Person/1 Storey	4	4	5.3%	73	84	336.0
3 Bed/5Person/1 Storey	5	2	2.7%	90	107.1	214.2
3 Bed/5Person/1 Storey	4	4	5.3%	90	103.4	413.6
2 Bed/4 Person/ 2 Storey	31	6	8.0%	73	91.07	546.4
		75	100.0%			5604.0
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75

TOTAL No. PART V Units

(= 10% of total units No.)

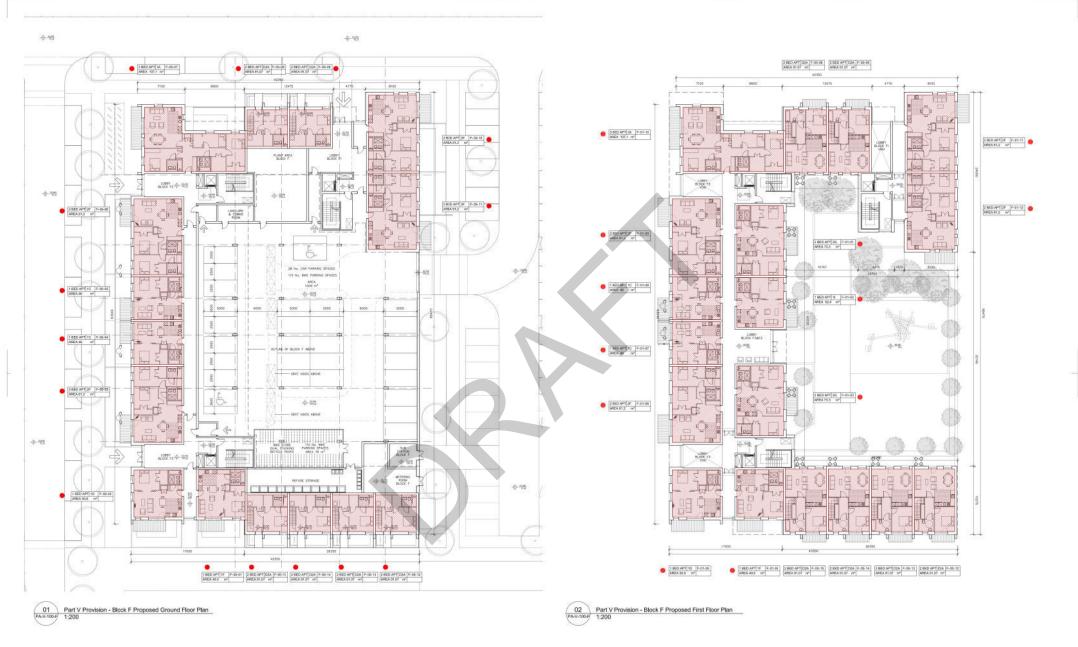
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Appendix C

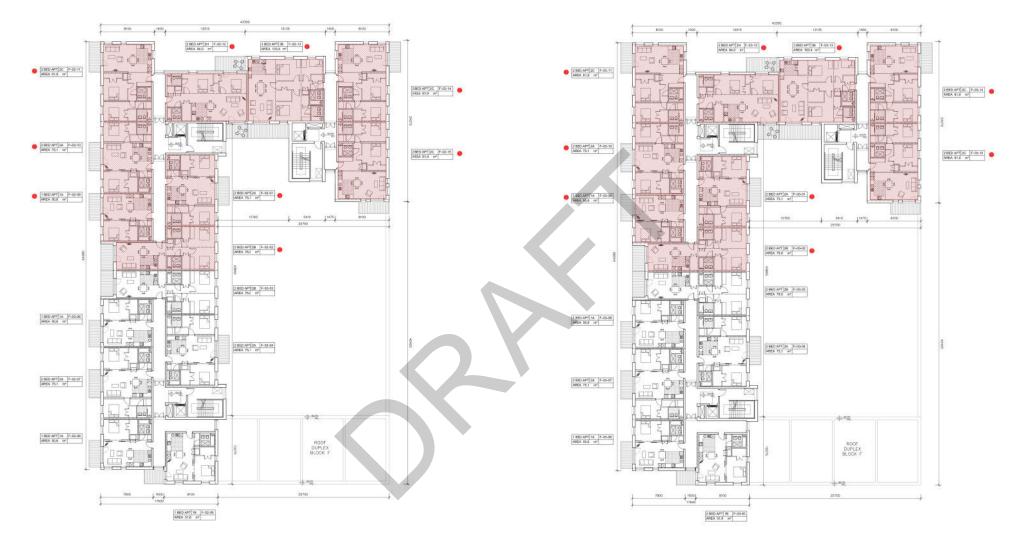
Part V Location Plan and Floor Plans



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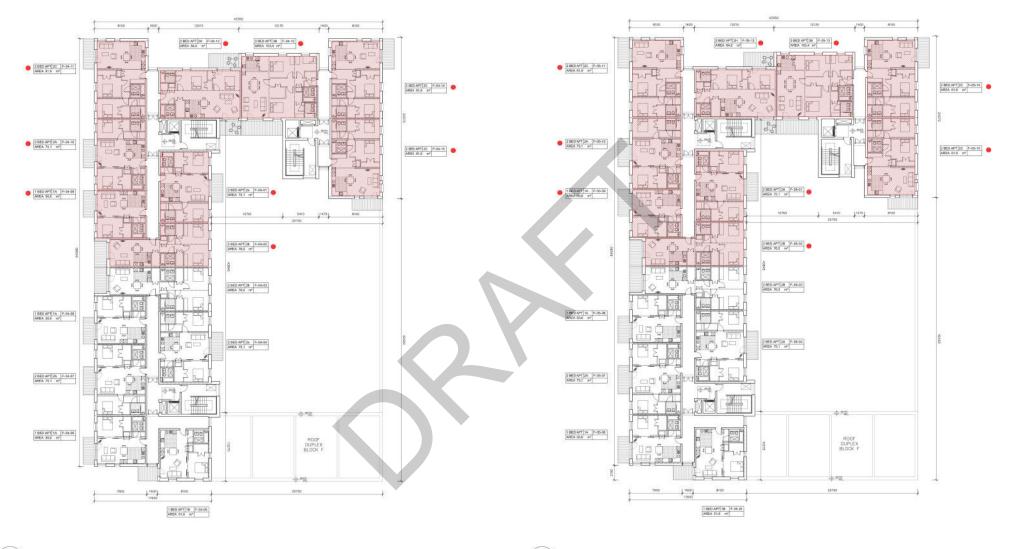


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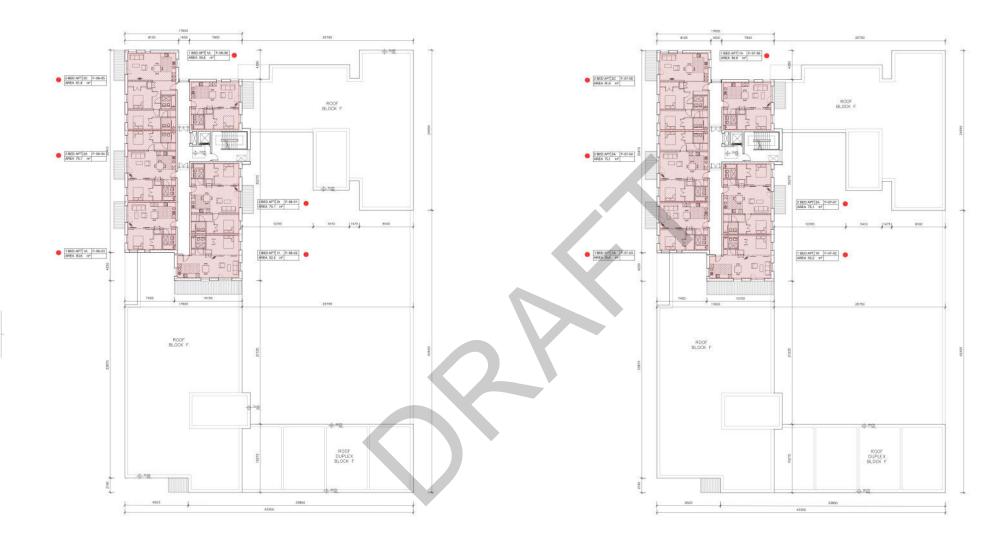
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Appendix D

Dublin City Council Housing Department Validation Letter

Housing & Community Services, Block 1, Floor 3, Civic Offices, Wood Quay, Dublin 8



Seirbhísí Tithíochta agus Pobal Bloc 1, Urlàr 3 Oifigí na Cathrach, An Ché Adhmaid, Baile Átha Cliath 8 T. 01 222 2458 E: Natasha.satell@dublincity.ie

Mr. Padraig Power, Harcourt House, <u>Padraig@harcourthouse.com</u> By email only

> 27th September 2021 Part V Ref: 946

RE: Park West Avenue and Park West Road, Dublin 12 Applicant: Greenseed Limited Agent: BMA Planning Consultants

Part V - Validation Letter

Dear Sir / Madam,

BMA Planning Consultants, intend to lodge a planning application on behalf of their client Greenseed Limited to develop a site located at Park West Avenue and Park West Road, Dublin 12.

BMA Planning Consultants, on behalf of their clients has engaged in Part V discussions with Dublin City Council and an agreement in principal to comply with their Part V requirement has been reached.

Dublin City Councils preferred option is to acquire units **on site** and is bound by the planning permissions granted. Therefore, Dublin City Council can only agree in respect of the actual permitted development.

I would be obliged if you could validate this planning application.

If you have any further queries regarding this application, please contact me on 01 - 222 2458.

Yours sincerely,

pp. N Satell

Lorraine Gaughran Housing Development